

WESTERN WASHINGTON UNIVERSITY

Fellowship Advisor

STATE BIENNIAL BUDGET REQUEST YEAR 1

STATE BIENNIAL BUDGET REQUEST YEAR 2

FY 2020

FY 2021

	Employee FTE	One Time Costs	Recurring Costs	Total Costs	Employee FTE	One Time Costs	Recurring Costs	Total Costs
Faculty Salaries	0.00		\$ -	\$ -	0.00		\$ -	\$ -
Professional Salaries	1.00		\$ 50,000	\$ 50,000	1.00		\$ 50,000	\$ 50,000
Classified Salaries	0.00		\$ -	\$ -	0.00		\$ -	\$ -
Student Salaries (Graduate Assistants, Hourly Student, etc)	0.00		\$ -	\$ -	0.00		\$ -	\$ -
Benefits			\$ 20,158	\$ 20,158			\$ 20,158	\$ 20,158
<b>Total Salaries &amp; Benefits</b>		\$0	\$70,158	\$70,158		\$0	\$70,158	\$70,158
Supplies and Materials			\$ 2,000	\$ 2,000			\$ 2,000	\$ 2,000
Professional Service Contracts (please detail below)				\$ -				\$ -
Equipment and Personal Technology		\$ 2,500		\$ 2,500				\$ -
Other Goods and Services (includes memberships, supplies, materials)				\$ -				\$ -
<b>Total Goods and Services</b>		\$2,500	\$2,000	\$4,500		\$0	\$2,000	\$2,000
Lodging				\$ -				\$ -
Automobile Rental				\$ -				\$ -
Air Travel				\$ -				\$ -
Ground Transportation				\$ -				\$ -
Other travel costs		\$ 4,000		\$ 4,000				\$ -
<b>Total Travel</b>		\$4,000	\$0	\$4,000		\$0	\$0	\$0
<b>Indirect Costs (Auto Calculated)</b>								
Libraries (\$10k per faculty member unless otherwise noted below)			\$ -	\$ -			\$ -	\$ -
Academic Support Services/Student Support Services (3% of Direct Costs)			\$ -	\$ -			\$ -	\$ -
Institutional Support (2% of Direct Costs)			\$ 1,443	\$ 1,443			\$ 1,443	\$ 1,443
Plant Operation and Maintenance (3% of Direct Costs)			\$ 2,165	\$ 2,165			\$ 2,165	\$ 2,165
<b>Total Indirect Costs</b>			\$3,608	\$3,608			\$3,608	\$3,608
<b>Total Expenditures</b>		\$6,500	\$75,766	\$82,266		\$0	\$75,766	\$75,766

Only fill in cells in yellow. All other cells are automatically calculated from Step 1 or from other information in this sheet.

**STATE BIENNIAL BUDGET REQUEST YEAR 1**

**FY 2020**

<u>POSITION TITLE</u>	Proposed			Budgeted		
	Annual Salary	Headcount	FTE	Salary	Benefits	TOTAL
<b>Faculty Salaries</b>						
<b>Faculty Salary and Benefit Total</b>	\$0	0	0.00	\$0	\$0	\$0
<b>Professional Staff Salaries</b>						
Fellowships Advisor	50,000	1	1.00	\$50,000	\$20,158	\$70,158
<b>Professional Staff Salary and Benefit Total</b>	\$50,000	1	1.00	\$50,000	\$20,158	\$70,158
<b>Classified Salaries</b>						
<b>Classified Staff Salary and Benefit Total</b>	\$0	0	0.00	\$0	\$0	\$0
<b>Student Salaries (Graduate Assistants, Research Assistants, and Undergraduate Student Employees)</b>						
Note: Graduate Asst 1 <u>HC = 20 hrs</u> per week per academic year. <u>.5 HC= 10 hrs</u> per week per academic year.						
<b>Student Salary and Benefit Total</b>	\$0	0	0.00	\$0	\$0	\$0

**STATE BIENNIAL BUDGET REQUEST YEAR 2**

**FY 2021**

<u>POSITION TITLE</u>	Proposed			Budgeted		
	Annual Salary	Headcount	FTE	Salary	Benefits	TOTAL
<b>Faculty Salaries</b>						
<b>Faculty Salary and Benefit Total</b>	\$0	0	0.00	\$0	\$0	\$0
<b>Professional Staff Salaries</b>						
Fellowships Advisor	50,000	1	1.00	\$50,000	\$20,158	\$70,158
<b>Professional Staff Salary and Benefit Total</b>	\$50,000	1	1.00	\$50,000	\$20,158	\$70,158
<b>Classified Salaries</b>						
<b>Classified Staff Salary and Benefit Total</b>	\$0	0	0.00	\$0	\$0	\$0
<b>Student Salaries (Graduate Assistants, Research Assistants, and Undergraduate Student Employees)</b>						
Note: Graduate Asst 1 <u>HC = 20 hrs</u> per week per academic year. <u>.5 HC= 10 hrs</u> per week per academic year.						
<b>Student Salary and Benefit Total</b>	\$0	0	0.00	\$0	\$0	\$0