

WESTERN WASHINGTON UNIVERSITY
Fair and Competitive Graduate TA Stipends

STUDENT FTE (1FTE =15 Student Credit Hours) GENERATED FROM PROPOSAL

FY2021-22 FY2022-23

0 **0**

INTERNAL BUDGET REQUEST YEAR 1

INTERNAL BUDGET REQUEST YEAR 2

Salary & Benefit Information Automatically Populated from Personnel Budget Tab

DO NOT ENTER SALARY & BENEFITS DATA HERE

Faculty Salaries
 Professional Salaries
 Classified Salaries
 Student Salaries (Graduate Assistants, Hourly Student, etc)
 Benefits

FY2021-22			
Employee FTE	One Time Costs	Recurring Costs	Total Costs
0.00		\$ -	\$ -
0.00		\$ -	\$ -
0.00		\$ -	\$ -
12.00		\$ 173,196	\$ 173,196
12.00		\$ 18,273	\$ 18,273
Total Salaries & Benefits		\$0	\$191,469

FY2022-23			
Employee FTE	One Time Costs	Recurring Costs	Total Costs
0.00		\$ -	\$ -
0.00		\$ -	\$ -
0.00		\$ -	\$ -
23.40		\$ 356,054	\$ 356,054
23.40		\$ 37,058	\$ 37,058
Total Salaries & Benefits		\$0	\$393,112

Enter "Goods and Services" here

			\$ -
Total Goods and Services		\$0	\$0

			\$ -
Total Goods and Services		\$0	\$0

Enter "Travel" here

Lodging			\$ -
Automobile Rental			\$ -
Air Travel			\$ -
Ground Transportation			\$ -
Other travel costs			\$ -
Total Travel		\$0	\$0

			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
Total Travel		\$0	\$0

Total Expenditures		\$0	\$191,469	\$191,469
---------------------------	--	-----	-----------	-----------

Total Expenditures		\$0	\$393,112	\$393,112
---------------------------	--	-----	-----------	-----------

* Set-up for new Faculty Positions should be included, ranging from \$7,500 to more than \$75,000, depending on discipline.

Provide further detail on Professional Service Contract Costs:

Use this tab to enter personnel budget

All Positions assumed to be permanent & recurring unless noted otherwise

Enter Proposed Annual salary, Headcount, and FTE

PLEASE INCLUDE BOTH HEADCOUNT AND FTE

POSITION TITLE	Full Time Average CUPA Salary (Divisional Budget Personnel to Provide CUPA)	INTERNAL BUDGET REQUEST YEAR 1					INTERNAL BUDGET REQUEST YEAR 2						
		Proposed Annual Salary	Headcount	FTE	Budgeted Salary	Benefits	TOTAL	Proposed Annual Salary	Headcount	FTE	Budgeted Salary	Benefits	TOTAL
Faculty Salaries													
Total Non Tenure-Track		\$0	0	0.00	\$0	\$0	\$0	\$0	0	0.00	\$0	\$0	\$0
Faculty Salary and Benefit Total		\$0	0	0.00	\$0	\$0	\$0	\$0	0	0.00	\$0	\$0	\$0
Professional Salaries													
Exempt Professional Staff Salary and Benefit Total		\$0	0	0.00	\$0	\$0	\$0	\$0	0	0.00	\$0	\$0	\$0
Classified Salaries													
Classified Staff Salary and Benefit Total		\$0	0	0.00	\$0	\$0	\$0	\$0	0	0.00	\$0	\$0	\$0
Student Salaries													
Note: Graduate Asst <u>1 HC = 20 hrs</u> per week per academic year. <u>.5 HC= 10 hrs</u> per week per academic year.													
Grad Asst/Student Employee		14,433	220	12.00	\$173,196	\$18,273	\$191,469	15,216	220	23.40	\$356,054	\$37,058	\$393,112
Student Salary and Benefit Total		\$14,433	220	12.00	\$173,196	\$18,273	\$191,469	\$15,216	220	23.40	\$356,054	\$37,058	\$393,112
Total Salary and Benefits - All Positions		\$14,433	220	12.00	\$173,196	\$18,273	\$191,469	\$15,216	220	23.40	\$356,054	\$37,058	\$393,112