

WESTERN WASHINGTON UNIVERSITY
2013-15 Budget*
State Funding per Budgeted FTE Enrollments
ENACTED CONFERENCE BUDGET FTE

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2013-15</u>
The Evergreen State College	\$4,923	\$4,829	\$4,876
Eastern Washington University	\$4,645	\$4,626	\$4,636
Central Washington University	\$4,445	\$4,426	\$4,435
Western Washington University	\$4,161	\$4,146	\$4,154

Average - (TESC, EWU, & CWU)	\$4,671	\$4,627	\$4,649
Western Washington University	<u>\$4,161</u>	<u>\$4,146</u>	<u>\$4,154</u>
Per FTE State Funding Gap	\$509	\$481	\$495
Per FTE Percent Gap	10.9%	10.4%	10.7%
WWU Budgeted Enrollment	12,710	12,710	12,710
State Funds Shortfall	\$6,474,746	\$6,119,721	\$12,594,467

SBCTC	\$4,501	\$4,492	\$4,497
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WESTERN WASHINGTON UNIVERSITY
2013-15 Budget*
State Funding per Budgeted FTE Enrollments
11-13 BUDGETED FTE

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2013-15</u>
The Evergreen State College	\$5,143	\$4,988	\$5,066
Eastern Washington University	\$4,645	\$4,626	\$4,636
Central Washington University	\$4,594	\$4,576	\$4,585
Western Washington University	\$4,497	\$4,480	\$4,488

Average - (TESC, EWU, & CWU)	\$4,794	\$4,730	\$4,762
Western Washington University	<u>\$4,497</u>	<u>\$4,480</u>	<u>\$4,488</u>
Per FTE State Funding Gap	\$297	\$250	\$274
Per FTE Percent Gap	6.2%	5.3%	5.8%
WWU Budgeted Enrollment	11,762	11,762	11,762
State Funds Shortfall	\$3,498,487	\$2,944,769	\$6,443,256

SBCTC	\$4,501	\$4,492	\$4,497
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*Includes GF-S, ELTA and CPA conference budget.