

WESTERN WASHINGTON UNIVERSITY
Mountain Research Skills Certificate Salary Support

STATE BIENNIAL BUDGET REQUEST YEAR 1

STATE BIENNIAL BUDGET REQUEST YEAR 2

	FY 2020				FY 2021			
	Employee FTE	One Time Costs	Recurring Costs	Total Costs	Employee FTE	One Time Costs	Recurring Costs	Total Costs
Faculty Salaries	0.50		\$ 41,000	\$ 41,000	0.50		\$ 41,000	\$ 41,000
Professional Salaries	0.00		\$ -	\$ -	0.00		\$ -	\$ -
Classified Salaries	0.00		\$ -	\$ -	0.00		\$ -	\$ -
Student Salaries (Graduate Assistants, Hourly Student, etc)	0.00		\$ -	\$ -	0.00		\$ -	\$ -
Benefits			\$ 18,274	\$ 18,274			\$ 18,274	\$ 18,274
Total Salaries & Benefits		\$0	\$59,274	\$59,274		\$0	\$59,274	\$59,274
Supplies and Materials				\$ -				\$ -
Professional Service Contracts (please detail below)				\$ -				\$ -
Equipment and Personal Technology				\$ -				\$ -
Other Goods and Services (includes memberships, supplies, materials)				\$ -				\$ -
Total Goods and Services		\$0	\$0	\$0		\$0	\$0	\$0
Lodging				\$ -				\$ -
Automobile Rental				\$ -				\$ -
Air Travel				\$ -				\$ -
Ground Transportation				\$ -				\$ -
Other travel costs				\$ -				\$ -
Total Travel		\$0	\$0	\$0		\$0	\$0	\$0
Indirect Costs (Auto Calculated)								
Libraries (\$10k per faculty member unless otherwise noted below)			\$ 5,000	\$ 5,000			\$ 5,000	\$ 5,000
Academic Support Services/Student Support Services (3% of Direct Costs)			\$ 1,778	\$ 1,778			\$ 1,778	\$ 1,778
Institutional Support (2% of Direct Costs)			\$ 1,185	\$ 1,185			\$ 1,185	\$ 1,185
Plant Operation and Maintenance (3% of Direct Costs)			\$ 1,778	\$ 1,778			\$ 1,778	\$ 1,778
Total Indirect Costs			\$9,742	\$9,742			\$9,742	\$9,742
Total Expenditures		\$0	\$69,016	\$69,016		\$0	\$69,016	\$69,016

Only fill in cells in yellow. All other cells are automatically calculated from Step 1 or from other information in this sheet.

STATE BIENNIAL BUDGET REQUEST YEAR 1

FY 2020

<u>POSITION TITLE</u>	Proposed			Budgeted		
	Annual Salary	Headcount	FTE	Salary	Benefits	TOTAL
Faculty Salaries						
Non Tenure-Track	82,000	1	0.50	\$41,000	\$18,274	\$59,274
Total Non Tenure-Track	\$82,000	1	0.50	\$41,000	\$18,274	\$59,274
Faculty Salary and Benefit Total	\$82,000	1	0.50	\$41,000	\$18,274	\$59,274
Professional Staff Salaries						
Professional Staff Salary and Benefit Total	\$0	0	0.00	\$0	\$0	\$0
Classified Salaries						
Classified Staff Salary and Benefit Total	\$0	0	0.00	\$0	\$0	\$0
Student Salaries (Graduate Assistants, Research Assistants, and Undergraduate Student Employees)						
Student Salary and Benefit Total	\$0	0	0.00	\$0	\$0	\$0

STATE BIENNIAL BUDGET REQUEST YEAR 2

FY 2021

<u>POSITION TITLE</u>	Proposed			Budgeted		
	Annual Salary	Headcount	FTE	Salary	Benefits	TOTAL
Faculty Salaries						
Non Tenure-Track	82,000	1	0.50	\$41,000	\$18,274	\$59,274
Total Non Tenure-Track	\$82,000	1	0.50	\$41,000	\$18,274	\$59,274
Faculty Salary and Benefit Total	\$82,000	1	0.50	\$41,000	\$18,274	\$59,274
Professional Staff Salaries						
Professional Staff Salary and Benefit Total	\$0	0	0.00	\$0	\$0	\$0
Classified Salaries						
Classified Staff Salary and Benefit Total	\$0	0	0.00	\$0	\$0	\$0
Student Salaries (Graduate Assistants, Research Assistants, and Undergraduate Student Employees)						
Student Salary and Benefit Total	\$0	0	0.00	\$0	\$0	\$0