

FY21 Budget Planning

Major milestones and timeline (subject to change)

- May 29- published continuation budget recommendation
- June 1- commit date
- Early-mid June- Fall quarter registration opens
- June 12- Board of Trustees meeting
- June 15- Divisional planning process begins, with coordination through working group and engagement with consultation group
- July 1- FY21 begins
- September 10/11- VPs and Deans meet to prepare final budget recommendation
- September 16- Recommended budget published for comment
- September 23- UPRC review of FY21 budget
- October 1- Final budget recommendation transmitted to Board
- October 5- Fall census date
- October 8-9 Board of Trustees approval of final FY21 budget
- June 2021- BoT approval of FY22-23 budget plan