

## **FY21 Budget Planning Consultation Group**

## Appointed by President Sabah Randhawa

Name	Role and Department	Phone	MS
Rich Van Den Hul	Chair / Vice President, Business and Financial Affairs Rich.VanDenHul@wwu.edu	3407	9044
Nicole Ballard	Interim Associated Students President / Associated Students Vice President for Governmental Affairs ASVP.gov@wwu.edu	2941	9106
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Brian Burton	Associate Vice President, Academic Affairs <u>Brian.Burton@wwu.edu</u>	3389	9033
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Shevell Thibou	Director, Teaching and Learning, Western Libraries Co-Chair, Social Justice and Equity Committee Shevell.Thibou@wwu.edu	7368	9103
Theresa Warburton	Associate Professor, English Department / Chair, University Planning and Resources Council (UPRC) Theresa.Warburton@wwu.edu	6241	9055
Jeff Young	Professor, Biology Department / President, Faculty Senate Jeff.Young@wwu.edu	3638	9160

This consultation group will support the University's budget planning process for the next year, but with implications that will likely extend into the 2021-23 biennium. The role of this consultation group is not to replace existing governance groups (e.g., UPRC), the operational work that is the purview of Budget and Financial Planning and Academic Affairs, or the final budget decisions that rest with university's executive leadership. Rather, we believe that the consultation group can provide considerable value in better understanding external social and economic drivers, provide input on how these drivers impact our financial planning, share the thinking of their respective constituencies, and help us to better communicate with the campus community.