**Emergent Budget Proposal Narrative**

**Division:** Enter Division here

Enter Proposal Title here

**Please check the appropriate category for this proposal and provide a brief (1-2 sentences) explaining the selection:**

[ ] Urgent unforeseeable items that have arisen since the FY17-19 budget build process

[ ] Items calling for prompt action that are so critical they cannot wait until the FY20-21 biennial budget build process

[ ] Items that have arisen as a consequence of changed conditions, such as, but not limited to:

* 1. additional enrollments,
	2. a change in leadership at planning unit level, and/or
	3. State or federal policy changes

[ ] Time-sensitive strategic opportunities that advance the university toward strategic plan fulfillment and are of the highest priority

Click here to enter text

**Statement of Purpose:** *(What is the problem or opportunity being addressed? How will you address this problem or opportunity?)*

Click here to enter text

**Anticipated Outcome(s):**

Click here to enter text

**Metrics:** *(How will outcomes be measured?)*

Click here to enter text

**How does this project support the University Mission and Strategic Objectives?**

Click here to enter text

**What are the consequences of not funding this package?**

Click here to enter text

**What alternatives were explored and why was this alternative chosen?**

Click here to enter text

**Which units (departments, colleges, etc.) will be involved?**

Click here to enter text

**Equipment:** *(For major (>$25k) purchases, please provide the following information.)*

**Purpose:**

Click here to enter text

**Cost:**

Click here to enter text

**Anticipated Useful Life:**

Click here to enter text

**Replacement Cost if any:**

Click here to enter text

**Human Resources** (replace example below with needed resources)

***Example***

* **2 FT TT Faculty**
* **2 FT Classified**

**Operating & Maintenance Costs:**

Click here to enter text

**Space Requirements:**

**How much new space will be required?**

Click here to enter text

**Is appropriate space available on campus?** [ ] Yes [ ] No

**If no, what space is needed and what features must the space have (e.g., fume hoods, plumbing, 3-phase power, etc.)?**

Click here to enter text