

FY18 and FY19 Summary Internal Budget Request Form

Division: **University Relations & Community Development**

STATE OPERATING BUDGET (State Appropriations & Tuition)

Priority	DESCRIPTION			2017-18		One Time	2018-19		One Time
				Recurring			Recurring		
				Amount	FTE		Amount	FTE	
1	Hootsuite Social Media Manager Software	Narrative	Proposed Budget	35,000	0.00	0	35,000	0.00	0
2	Permanently Fund .27 FTE Web Tech Position	Narrative	Proposed Budget	22,013	0.27	0	22,669	0.27	0
3	Permanently Fund .5 FTE Social Media Position	Narrative	Proposed Budget	45,466	0.50	0	46,502	0.50	0
TOTAL				102,479	0.77	0	104,171	0.77	0