

**WESTERN WASHINGTON UNIVERSITY**  
**Anthropology Department Curation Facilities Manager**

**STATE BIENNIAL BUDGET REQUEST YEAR 1**

**STATE BIENNIAL BUDGET REQUEST YEAR 2**

	FY 2020				FY 2021			
	Employee FTE	One Time Costs	Recurring Costs	Total Costs	Employee FTE	One Time Costs	Recurring Costs	Total Costs
Faculty Salaries	0.00		\$ -	\$ -	0.00		\$ -	\$ -
Professional Salaries	0.00		\$ -	\$ -	0.00		\$ -	\$ -
Classified Salaries	0.50		\$ 24,967	\$ 24,967	0.50		\$ 24,967	\$ 24,967
Student Salaries (Graduate Assistants, Hourly Student, etc)	0.00		\$ -	\$ -	0.00		\$ -	\$ -
Benefits			\$ 15,696	\$ 15,696			\$ 15,696	\$ 15,696
<b>Total Salaries &amp; Benefits</b>		\$0	\$40,663	\$40,663		\$0	\$40,663	\$40,663
Supplies and Materials			\$ 500	\$ 500			\$ 500	\$ 500
Professional Service Contracts (please detail below)				\$ -				\$ -
Equipment and Personal Technology		\$ 2,000		\$ 2,000				\$ -
Other Goods and Services (includes memberships, supplies, materials)				\$ -				\$ -
<b>Total Goods and Services</b>		\$2,000	\$500	\$2,500		\$0	\$500	\$500
Lodging				\$ -				\$ -
Automobile Rental				\$ -				\$ -
Air Travel				\$ -				\$ -
Ground Transportation				\$ -				\$ -
Other travel costs				\$ -				\$ -
<b>Total Travel</b>		\$0	\$0	\$0		\$0	\$0	\$0
<b>Indirect Costs (Auto Calculated)</b>								
Libraries (\$10k per faculty member unless otherwise noted below)			\$ -	\$ -			\$ -	\$ -
Academic Support Services/Student Support Services (3% of Direct Costs)			\$ -	\$ -			\$ -	\$ -
Institutional Support (2% of Direct Costs)			\$ 823	\$ 823			\$ 823	\$ 823
Plant Operation and Maintenance (3% of Direct Costs)			\$ 1,235	\$ 1,235			\$ 1,235	\$ 1,235
<b>Total Indirect Costs</b>			\$2,058	\$2,058			\$2,058	\$2,058
<b>Total Expenditures</b>		\$2,000	\$43,221	\$45,221		\$0	\$43,221	\$43,221

**Only fill in cells in yellow. All other cells are automatically calculated from Step 1 or from other information in this sheet.**

**STATE BIENNIAL BUDGET REQUEST YEAR 1**

**FY 2020**

<u>POSITION TITLE</u>	Proposed			Budgeted		
	Annual Salary	Headcount	FTE	Salary	Benefits	TOTAL
<b>Faculty Salaries</b>						
<b>Faculty Salary and Benefit Total</b>	<b>\$0</b>	<b>0</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Professional Staff Salaries</b>						
<b>Professional Staff Salary and Benefit Total</b>	<b>\$0</b>	<b>0</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Classified Salaries</b>						
Preservation and Museum Specialist 4	\$49,934	1	0.50	\$24,967	\$15,696	\$40,663
<b>Classified Staff Salary and Benefit Total</b>	<b>\$49,934</b>	<b>1</b>	<b>0.50</b>	<b>\$24,967</b>	<b>\$15,696</b>	<b>\$40,663</b>
<b>Student Salaries (Graduate Assistants, Research Assistants, and Undergraduate Student Employees)</b>						
Note: Graduate Asst 1 <b>HC = 20 hrs</b> per week per academic year. <b>.5 HC= 10 hrs</b> per week per academic year.						
<b>Student Salary and Benefit Total</b>	<b>\$0</b>	<b>0</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**STATE BIENNIAL BUDGET REQUEST YEAR 2**

**FY 2021**

<u>POSITION TITLE</u>	Proposed			Budgeted		
	Annual Salary	Headcount	FTE	Salary	Benefits	TOTAL
<b>Faculty Salaries</b>						
<b>Faculty Salary and Benefit Total</b>	<b>\$0</b>	<b>0</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Professional Staff Salaries</b>						
<b>Professional Staff Salary and Benefit Total</b>	<b>\$0</b>	<b>0</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Classified Salaries</b>						
Preservation and Museum Specialist 4	\$49,934	1	0.50	\$24,967	\$15,696	\$40,663
<b>Classified Staff Salary and Benefit Total</b>	<b>\$49,934</b>	<b>1</b>	<b>0.50</b>	<b>\$24,967</b>	<b>\$15,696</b>	<b>\$40,663</b>
<b>Student Salaries (Graduate Assistants, Research Assistants, and Undergraduate Student Employees)</b>						
Note: Graduate Asst 1 <b>HC = 20 hrs</b> per week per academic year. <b>.5 HC= 10 hrs</b> per week per academic year.						
<b>Student Salary and Benefit Total</b>	<b>\$0</b>	<b>0</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>