

WESTERN WASHINGTON UNIVERSITY

Risk and Compliance Analyst

STUDENT FTE (1FTE =15 Student Credit Hours) GENERATED FROM PROPOSAL

FY2021-22 FY2022-23
 0 0

INTERNAL BUDGET REQUEST YEAR 1

INTERNAL BUDGET REQUEST YEAR 2

FY2021-22

FY2022-23

Salary & Benefit Information Automatically Populated from Personnel Budget Tab

DO NOT ENTER SALARY & BENEFITS DATA HERE

Faculty Salaries
 Professional Salaries
 Classified Salaries
 Student Salaries (Graduate Assistants, Hourly Student, etc)
 Benefits

Employee FTE	One Time Costs	Recurring Costs	Total Costs
0.00		\$ -	\$ -
0.50		\$ 40,544	\$ 40,544
0.00		\$ -	\$ -
0.00		\$ -	\$ -
0.50		\$ 14,457	\$ 14,457
Total Salaries & Benefits		\$0	\$55,000

Employee FTE	One Time Costs	Recurring Costs	Total Costs
0.00		\$ -	\$ -
0.50		\$ 40,544	\$ 40,544
0.00		\$ -	\$ -
0.00		\$ -	\$ -
0.50		\$ 14,457	\$ 14,457
		\$0	\$55,000

Enter "Goods and Services" here

Public Records Redaction Software

		\$ 23,000	\$ 23,000
			\$ -

		\$ 23,000	\$ 23,000
			\$ -

Total Goods and Services

\$0 \$23,000 \$23,000

\$0 \$23,000 \$23,000

Enter "Travel" here

Lodging
 Automobile Rental
 Air Travel
 Ground Transportation
 Other travel costs

			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
Total Travel		\$0	\$0

		\$ -	\$ -
		\$ -	\$ -
		\$ -	\$ -
		\$ -	\$ -
		\$ -	\$ -
		\$0	\$0

Total Expenditures

\$0 \$78,000 \$78,000

\$0 \$78,000 \$78,000

* Set-up for new Faculty Positions should be included, ranging from \$7,500 to more than \$75,000, depending on discipline.

Provide further detail on Professional Service Contract Costs:

Use this tab to enter personnel budget

All Positions assumed to be permanent & recurring unless noted otherwise

Enter Proposed Annual salary, Headcount, and FTE

PLEASE INCLUDE BOTH HEADCOUNT AND FTE

POSITION TITLE	Full Time Average CUPA Salary (Divisional Budget Personnel to Provide CUPA)	INTERNAL BUDGET REQUEST YEAR 1					INTERNAL BUDGET REQUEST YEAR 2						
		FY2021-22					FY2022-23						
		Proposed Annual Salary	Headcount	FTE	Budgeted Salary	Benefits	TOTAL	Proposed Annual Salary	Headcount	FTE	Budgeted Salary	Benefits	TOTAL
Faculty Salaries													
Faculty Salary and Benefit Total		\$0	0	0.00	\$0	\$0	\$0	\$0	0	0.00	\$0	\$0	\$0
Professional Salaries													
Risk and Compliance Analyst		81,087	1	0.50	\$40,544	\$14,457	\$55,000	81,087	1	0.50	\$40,544	\$14,457	\$55,000
Exempt Professional Staff Salary and Benefit Total		\$81,087	1	0.50	\$40,544	\$14,457	\$55,000	\$81,087	1	0.50	\$40,544	\$14,457	\$55,000
Classified Salaries													
Classified Staff Salary and Benefit Total		\$0	0	0.00	\$0	\$0	\$0	\$0	0	0.00	\$0	\$0	\$0
Student Salaries													
Student Salary and Benefit Total		\$0	0	0.00	\$0	\$0	\$0	\$0	0	0.00	\$0	\$0	\$0
Total Salary and Benefits - All Positions		\$81,087	1	0.50	\$40,544	\$14,457	\$55,000	\$81,087	1	0.50	\$40,544	\$14,457	\$55,000