

**WESTERN WASHINGTON UNIVERSITY
ITEM SUBMITTED TO THE BOARD OF TRUSTEES**

TO: Members of the Board of Trustees

FROM: President Sabah Randhawa by:
Richard Van Den Hul, Vice President, Business and Financial Affairs
Faye Gallant, Executive Director, Budget and Financial Planning

DATE: October 9, 2020

SUBJECT: **Approval of 2020-2021 Annual State Operating Budget**

PURPOSE: Action Item

Purpose of Submittal:

Per its rules of operation, the Board retains responsibility for approving the annual operating budget. The Board approved a preliminary fiscal year 2021 operating budget at the June Board meeting based on the fiscal year 2020 operating budget, with the addition of negotiated and legislatively approved compensation increases and tuition reduction funding for Western on the Peninsulas, to allow for the continuation of operations. The University has continued to use our budget process to finalize recommendations for the FY2020-2021 budget for approval at the October Board meeting.

Proposed Motion:

***MOVED*, that the Board of Trustees of Western Washington University, upon the recommendation of the President, approve a recommended operating budget of \$193,173,936 for FY2020-2021, including the following one-time adjustments:**

- COVID-19 response activities: \$3,000,000**
- Academic Affairs bridge funding: \$2,000,000**
- Advancing Diversity, Equity, and Inclusion: \$225,000**
- Divisional Budget Reductions of 3 percent: (\$5,341,144)**

Supporting Information:

Attachment A: *Memo of Supporting Information on the Fiscal 2020-2021 Annual Operating Budget*