

WESTERN WASHINGTON UNIVERSITY

STAFF INTERNAL AUDITOR

STATE BIENNIAL BUDGET REQUEST YEAR 1

STATE BIENNIAL BUDGET REQUEST YEAR 2

FY 2020

FY 2021

	Employee FTE	One Time Costs	Recurring Costs	Total Costs	Employee FTE	One Time Costs	Recurring Costs	Total Costs
Faculty Salaries	0.00		\$ -	\$ -	0.00		\$ -	\$ -
Professional Salaries	1.00		\$ 58,225	\$ 58,225	1.00		\$ 58,225	\$ 58,225
Classified Salaries	0.00		\$ -	\$ -	0.00		\$ -	\$ -
Student Salaries (Graduate Assistants, Hourly Student, etc)	0.00		\$ -	\$ -	0.00		\$ -	\$ -
Benefits			\$ 21,632	\$ 21,632			\$ 21,632	\$ 21,632
Total Salaries & Benefits		\$0	\$79,857	\$79,857		\$0	\$79,857	\$79,857
Supplies and Materials		\$ 15,000	\$ 4,100	\$ 19,100			\$ 4,100	\$ 4,100
Professional Service Contracts (please detail below)				\$ -				\$ -
Equipment and Personal Technology				\$ -				\$ -
Other Goods and Services (includes memberships, supplies, materials)			\$ 1,300	\$ 1,300			\$ 1,300	\$ 1,300
Total Goods and Services		\$15,000	\$5,400	\$20,400		\$0	\$5,400	\$5,400
Lodging			\$ 1,200	\$ 1,200			\$ 1,200	\$ 1,200
Automobile Rental				\$ -				\$ -
Air Travel			\$ 800	\$ 800			\$ 800	\$ 800
Ground Transportation			\$ 200	\$ 200			\$ 200	\$ 200
Other travel costs			\$ 100	\$ 100			\$ 100	\$ 100
Total Travel		\$0	\$2,300	\$2,300		\$0	\$2,300	\$2,300
Indirect Costs (Auto Calculated)								
Libraries (\$10k per faculty member unless otherwise noted below)			\$ -	\$ -			\$ -	\$ -
Academic Support Services/Student Support Services (3% of Direct Costs)			\$ -	\$ -			\$ -	\$ -
Institutional Support (2% of Direct Costs)			\$ 1,751	\$ 1,751			\$ 1,751	\$ 1,751
Plant Operation and Maintenance (3% of Direct Costs)			\$ 2,627	\$ 2,627			\$ 2,627	\$ 2,627
Total Indirect Costs			\$4,378	\$4,378			\$4,378	\$4,378
Total Expenditures		\$15,000	\$91,935	\$106,935		\$0	\$91,935	\$91,935

Only fill in cells in yellow. All other cells are automatically calculated from Step 1 or from other information in this sheet.

STATE BIENNIAL BUDGET REQUEST YEAR 1

FY 2020

<u>POSITION TITLE</u>	Proposed			Budgeted		
	Annual Salary	Headcount	FTE	Salary	Benefits	TOTAL
Faculty Salaries						
Faculty Salary and Benefit Total	\$0	0	0.00	\$0	\$0	\$0
Professional Staff Salaries						
Staff Internal Auditor	58,225	1	1.00	\$58,225	\$21,632	\$79,857
Professional Staff Salary and Benefit Total	\$58,225	1	1.00	\$58,225	\$21,632	\$79,857
Classified Salaries						
Classified Staff Salary and Benefit Total	\$0	0	0.00	\$0	\$0	\$0
Student Salaries (Graduate Assistants, Research Assistants, and Undergraduate Student Employees)						
Note: Graduate Asst 1 HC = 20 hrs per week per academic year. .5 HC= 10 hrs per week per academic year.						
Student Salary and Benefit Total	\$0	0	0.00	\$0	\$0	\$0

STATE BIENNIAL BUDGET REQUEST YEAR 2

FY 2021

<u>POSITION TITLE</u>	Proposed			Budgeted		
	Annual Salary	Headcount	FTE	Salary	Benefits	TOTAL
Faculty Salaries						
Faculty Salary and Benefit Total	\$0	0	0.00	\$0	\$0	\$0
Professional Staff Salaries						
Staff Internal Auditor	58,225	1	1.00	\$58,225	\$21,632	\$79,857
Professional Staff Salary and Benefit Total	\$58,225	1	1.00	\$58,225	\$21,632	\$79,857
Classified Salaries						
Classified Staff Salary and Benefit Total	\$0	0	0.00	\$0	\$0	\$0
Student Salaries (Graduate Assistants, Research Assistants, and Undergraduate Student Employees)						
Note: Graduate Asst 1 HC = 20 hrs per week per academic year. .5 HC= 10 hrs per week per academic year.						
Student Salary and Benefit Total	\$0	0	0.00	\$0	\$0	\$0